

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): East St. Louis

State: IL

PJ's Total HOME Allocation Received: \$9,685,834

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	96.15 %	95.32 %	4	91.92 %	81	84	
% of Funds Disbursed	87.61 %	90.12 %	9	82.65 %	64	68	
Leveraging Ratio for Rental Activities	1.6	2.85	12	4.67	30	25	
% of Completed Rental Disbursements to All Rental Commitments***	72.32 %	92.10 %	17	81.09 %	17	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.79 %	79.30 %	17	68.72 %	11	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.26 %	82.55 %	3	79.93 %	83	88	
% of 0-30% AMI Renters to All Renters***	75.34 %	49.65 %	4	44.94 %	85	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	94.62 %	9	94.87 %	47	48	
Overall Ranking:			In State:	15 / 17	Nationally:	42 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,200	\$31,239		\$25,717	73 Units	15.80 %	
Homebuyer Unit	\$13,178	\$12,871		\$14,669	245 Units	53.00 %	
Homeowner-Rehab Unit	\$11,501	\$21,559		\$20,391	144 Units	31.20 %	
TBRA Unit	\$0	\$3,262		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,191	\$13,622	\$14,491
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	26.0	20.0	10.4	0.0
Black/African American:	100.0	96.7	100.0	0.0	Elderly:	1.4	9.0	63.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	69.9	50.2	18.8	0.0
American Indian/Alaska Native:	0.0	1.6	0.0	0.0	Related/Two Parent:	2.7	17.1	3.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.7	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	12.3	16.3	34.7	0.0	Section 8:	58.9	0.0 [#]		
2 Persons:	17.8	29.4	36.1	0.0	HOME TBRA:	0.0			
3 Persons:	42.5	31.4	9.0	0.0	Other:	19.2			
4 Persons:	20.5	11.8	9.0	0.0	No Assistance:	21.9			
5 Persons:	6.8	6.1	6.3	0.0					
6 Persons:	0.0	2.0	2.1	0.0					
7 Persons:	0.0	1.6	2.8	0.0					
8 or more Persons:	0.0	1.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			3	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis

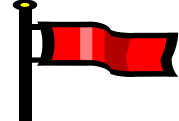
State: IL

Group Rank: 42
(Percentile)

State Rank: 15 / 17 PJs

Overall Rank: 39
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	72.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	37.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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